

EWDAF/KEN/77: **Development of Kenya WSS-MDG Road Map**
Year: 2 of 4
Task Manager: Patrick Nduati Mwangi
Client: MW&I, MPND, MOF, MoH and WSS Sector institutions
Country: Kenya
Partners: GTZ, KfW, AFD, UN Habitat, UNICEF, Sida, Danida AFD and JICA

Desired Project Outcome: Country-owned WSS MDG strategy and action plan developed and validated by all stakeholders, and implemented by GoK. Its implementation results in increased financial resources flows and improves the capacity and performance of the sector.

Project Description: WSP-AF is committed to supporting client governments in meeting the WSS-MDG targets through (i) the promotion of sector reforms and improved governance, (ii) support in developing sustainable financing policies, (iii) regional capacity building and knowledge networks and (iv) through the development of strategies and programs for sub-sectors (rural, small towns, urban, sanitation and hygiene). WSP-AF is in the process of assisting client countries develop and implement country-owned roadmaps to meet the WSS-MDGs. WSP-AF will help in:

- developing a detailed country-owned WSS-MDG action plan for Kenya;
- supporting the development of mechanisms through which partners and the client would facilitate investment in the sector; and
- facilitating the formation and operationalization of a regional WSS-MDG initiative for knowledge and experience sharing.

The review and development of work already completed will form the basis for the development of a consultative and all inclusive country-owned WSS-MDG roadmap for Kenya. As part of the road mapping process, a set of monitoring indicators will be developed and a strong monitoring system set-up to ensure that the progress is effectively monitored and any quick response mechanisms put in place to ensure that the country is and remains on track with respect to meeting the MDG goal. The capacity-building strategy will be prepared and later launched to facilitate sustained implementation. Cross country networking and learning, particularly for our partners would be effectively promoted. There will also be continuous engagement among different actors.

Assumptions:

1. Continued and strong political commitment by government in support of sector reforms
2. Availability, on a timely basis, of financial resources from MW&I and other donors

Start Date: Jul 05 End Date: Jun 09

Indicators of Outcome:

1. MDG roadmap and action plan are updated every two years under a common sector coordination framework - from Jul 07
2. Financial flows to the sector have increased by 20% - Jun 08
3. Water and sanitation coverage trends indicate achievability of MDGs – Jun 09

Project Milestones:

1. WSS Country Assessment agreed upon by all stakeholders - Dec 05
2. GoK adopts Sector Investment Plan – Dec 06
3. Performance monitoring indicators and mechanisms approved by all Stakeholders – Dec 08

Project Update: 6/06 Outcome indicators updated.

Project Activities and Outputs:

Activity	Output(s) and their deliverable dates
Support national water sector planning and budget planning process	Coordination and review meeting – Jun 06 New Budgeting Structure for MW&I developed – Mar 07 –
Development of Sector investment Plan and support to Sector Information System development	Sector investment Plan – Dec 06 National Stakeholder Workshop on the SIP – Feb 06
Development of WSS MDG Monitoring and Evaluation framework (CSO) and its continuous updates	Annual CSO Report -June 2007