

EWDAF/KEN/7: Develop a Model for Sustainable WSS Provision to Low Income Urban Settlements

Year: 5 of 5

Task Manager: Japheth Mbuvi

Client: MW&I, WSBs (Athi Coast and Lake Victoria South), WSPs (NWSC, MWASCO, KIWASCO)

Country: Kenya

Partners: GTZ, KfW, AFD, and AFTU1, UN Habitat , NCC, MOLG, Practical Actions , MOH,

Desired Project Outcome: Improved access to sustainable WSS services delivery within informal settlements in Kenya through the implementation of a new management model.

Project Description: WSP-AF's urban work in Kenya has focused on the development of working models for delivery of WSS in informal settlements. Within this broad framework, WSP-AF will continue the on-going dialogue on delivery mechanisms for WSS in informal settlements in the large and medium sized urban centers. WSP-AF will support the scale up and implementation of WSS service delivery activities in informal settlements. Project activities will focus on supporting the preparation, design, and implementation of a pilot informal settlement WSS project. It is envisaged that this work will take place in Nairobi and another two urban centers. It will support the ongoing World Bank-funded Nairobi Water and Sewerage Institutional Restructuring (NWSIRP). Activities in other urban areas will be closely linked to support the investment projects under preparation. Close links will be maintained with the WSP-AF Urban thematic team and lessons shared from the ongoing work in Kisumu. Issues to be addressed include pricing, decentralization of service provision, and financing. In FY05 and FY06 the project focused on the development of delivery mechanisms for WSS within informal settlements with a focus on Kibera Nairobi. Work was initiated with the Coast water Services Board (CWSB) to design an informal Settlements Component for the Mombasa water and Sanitation Project being financed by the World Bank and AFD. This year work will be expanded to cover Nakuru and Eldoret

Assumptions:

1. Targeted investment project in Mombasa and WB Institutional Restructuring Project in Nairobi are approved and under implementation
2. Commitment by the WSBs and Water Service Providers (WSPs) to implement a pro-poor delivery strategy.
3. Commitment by all stakeholders within the low income urban settlements to engage in improved WSS provision.

Start Date: Jul 03

End Date: Jun 07

Indicators of Outcome:

1. WSS delivery mechanisms in informal settlements institutionalized and implemented under decentralized municipalities and utility operations in Mombasa and Nairobi – Dec 06
2. Regulatory framework for SSIPs developed and implemented by the WSBs in at least 3 urban centers – Jun 06
3. At least 3 WSBs and 3 WSPs implement pro poor strategies in the provision of WSS services - Jul 07

Project Milestones:

1. Assessment of WSS services delivery in Mombasa is finalized and approved by the Coast WSB – Dec 06
2. National Stakeholder Workshop on WSS Service delivery within Informal Settlements is held – Mar 07
3. Establishment of informal settlements service delivery coordination teams with the WSBs – June 2007

Project Update: 6/06 This project has been amended to reflect the changes resulting from the ongoing sector reforms and emerging realities on the ground. Work on assessing the state of WSS service delivery in Mombasa commenced in FY06 and will form the core component of our engagement.

Project Activities and Outputs:

Activities	Output(s) and their deliverable dates
Assessment of WSS service delivery situation in Mombasa	Consultants Situation Report – Dec 06
National Workshop on WSS service delivery within informal Settlements in Kenya – March 2007	National Workshop and Proceedings – Mar 07
Participation in National and Urban Center level discussions of low income water and sanitation services and infrastructure needs.	FN on WSS Service delivery within Informal Settlements in Kenya – May 07 Alternative Water Supply and Sanitation Service delivery options developed – Jun 07